

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,591.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,591.36	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	10,908	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	601	108.00	1	0.00	0.0%
Res Home Energy	98	835.00	1	29,354	65,318.18	34	29,867.56	218.7%
Energy Star HVAC	0	0.00	0	9,402	4,800.00	12	0.00	0.0%
Energy Star Lighting	0	0.00	0	669	34.95	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,523	694.32	16	0.00	0.0%
Res Subtotal	98	835.00	1	53,458	77,955.45	66	29,867.56	
Res % of Total	3.4%	71.7%	50.0%	71.0%	84.6%	95.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	7,834	7,721.85	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,683.91	0.0%
C&I Govt Small	0	0.00	0	378	4,631.50	1	3,784.61	122.4%
C&I Products & Services	2,809	330.00	1	13,622	1,806.00	1	0.00	0.0%
C&I Subtotal	2,809	330.00	1	21,834	14,159.35	3	11,468.52	
C&I % of Total	96.6%	28.3%	50.0%	29.0%	15.4%	4.3%	24.4%	
Report Total	2,907	1,165.00	2	75,291	92,114.80	69	46,927.44	
Budget Comparison					69,949.68		46,927.44	149.1%